Operating Report Schedule 11
Georgia Power Company
Current Period: Aug-22

GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 11 - O&M

Current Period: Aug-22

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Operation Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Operation	$63,717,647.06	$68,802,865.77	$462,978,921.25	$375,045,130.02	$595,820,314.34	$555,952,721.84
Nuclear Power Generation - Operation	$27,399,138.61	$28,834,331.85	$247,412,232.52	$227,417,037.39	$365,691,414.93	$347,968,466.08
Hydraulic Power Generation - Ops (M)	$5,074,697.26	$2,243,147.51	$18,956,856.73	$13,493,009.54	$27,330,960.45	$20,813,069.47
Other Power Generation - Operation	$232,675,333.78	$95,677,997.67	$1,185,539,709.85	$584,873,400.85	$1,564,479,930.92	$833,007,629.91
Other Power Supply Expenses - Operation	$335,006,716.89	$146,583,562.01	$1,645,799,990.18	$903,374,134.54	$2,285,228,122.12	$1,257,140,026.67
Operation - Power Production Expenses Total	**$663,873,533.60**	**$342,141,904.81**	**$3,560,687,710.53**	**$2,104,202,712.34**	**$4,838,550,742.76**	**$3,014,881,913.97**
Transmission - Electric - Ops (M)	$1,083,387.94	$1,146,135.29	$15,848,511.30	$11,567,307.66	$28,281,900.60	$28,598,247.33
Distribution - Electric - Ops (M)	$9,567,982.24	$9,103,638.91	$82,207,555.17	$75,929,057.30	$128,964,132.97	$119,878,916.63
Customer Accounts (M)	$13,299,809.22	$13,240,616.19	$91,618,868.61	$98,139,605.84	$148,592,951.81	$144,981,214.38
Customer Service & Informational (M)	$6,618,271.13	$5,614,798.93	$44,861,322.61	$44,221,573.05	$74,899,086.27	$75,414,080.59
Sales Exp (M)	$3,048,589.24	$3,048,436.61	$24,331,616.32	$26,089,851.12	$38,618,104.78	$43,818,918.03
A&G Ops (M)	$43,106,056.26	$31,857,614.94	$323,600,269.84	$275,356,309.29	$492,102,806.00	$438,044,735.50
Operation - Other Expenses Total	**$76,724,096.03**	**$64,011,240.87**	**$582,468,143.85**	**$531,303,704.26**	**$911,458,982.43**	**$850,736,112.46**
Operation Expenses Total	**$740,597,629.63**	**$406,153,145.68**	**$4,143,155,854.38**	**$2,635,506,416.60**	**$5,750,009,725.19**	**$3,865,618,026.43**

Maintenance Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Maint (M)	$10,211,193.85	$10,303,062.75	$81,322,934.54	$73,996,992.07	$144,815,743.53	$106,093,857.72
Nuclear Power Generation - Maintenance	$7,650,599.70	$7,221,874.64	$39,239,568.53	$48,806,349.78	$68,041,688.75	$84,625,071.66
Hydraulic Power Generation - Maint (M)	$1,162,535.04	$1,143,144.53	$7,123,731.04	$9,308,943.07	$12,091,803.29	$12,874,970.80
Other Power Generation - Maint (M)	($2,503,304.13)	$3,672,062.49	$34,868,738.96	$33,515,780.76	$60,839,440.88	$48,990,381.14
Maintenance - Power Production Expenses Total	**$16,521,024.46**	**$22,340,144.41**	**$162,554,973.07**	**$165,628,065.68**	**$285,788,676.45**	**$252,584,281.32**
Transmission - Electric - Maintenance (M)	$10,803,033.27	$10,824,343.76	$56,965,944.07	$58,919,694.85	$100,658,748.83	$81,686,856.53
Distribution - Electric - Maintenance (M)	$27,424,795.75	$20,262,142.31	$188,072,696.47	$140,039,038.85	$272,992,032.99	$190,847,066.40
Admin & General Expenses - Maintenance	$1,614,746.77	$2,112,050.50	$12,138,998.03	$12,689,180.90	$22,699,693.57	$18,630,006.85
Maintenance - Other Expenses Total	**$39,842,575.79**	**$33,198,536.57**	**$257,177,638.57**	**$211,647,914.60**	**$396,350,475.39**	**$291,163,929.78**
Maintenance Expenses Total	**$56,363,600.25**	**$55,538,680.98**	**$419,732,611.64**	**$377,275,980.28**	**$682,139,151.84**	**$543,748,211.10**

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Operating Report Schedule 11
Georgia Power Company
Current Period: Aug-22

Power Production Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation	$73,928,840.91	$79,105,928.52	$544,301,855.79	$449,042,122.09	$740,636,057.87	$662,046,579.56
Nuclear Power Generation	$35,049,738.31	$36,056,206.49	$286,651,801.05	$276,223,387.17	$433,733,103.68	$432,593,537.74
Hydraulic Power Generation	$6,237,232.30	$3,386,292.04	$26,080,587.77	$22,801,952.61	$39,422,763.74	$33,688,040.27
Other Power Generation	$230,172,029.65	$99,350,060.16	$1,220,408,448.81	$618,389,181.61	$1,625,319,371.80	$881,998,011.05
Other Power Supply Expenses	$335,006,716.89	$146,583,562.01	$1,645,799,990.18	$903,374,134.54	$2,285,228,122.12	$1,257,140,026.67
Power Production Expenses Total	**$680,394,558.06**	**$364,482,049.22**	**$3,723,242,683.60**	**$2,269,830,778.02**	**$5,124,339,419.21**	**$3,267,466,195.29**

Other Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Transmission Expenses	$11,886,421.21	$11,970,479.05	$72,814,455.37	$70,487,002.51	$128,940,649.43	$110,285,103.86
Distribution Expenses	$36,992,777.99	$29,365,781.22	$270,280,251.64	$215,968,096.15	$401,956,165.96	$310,725,983.03
Customer Accounts Expense	$13,299,809.22	$13,240,616.19	$91,618,868.61	$98,139,605.84	$148,592,951.81	$144,981,214.38
Customer Service & Informational Expense	$6,618,271.13	$5,614,798.93	$44,861,322.61	$44,221,573.05	$74,899,086.27	$75,414,080.59
Sales Expense	$3,048,589.24	$3,048,436.61	$24,331,616.32	$26,089,851.12	$38,618,104.78	$43,818,918.03
Admin & General Expenses	$44,720,803.03	$33,969,665.44	$335,739,267.87	$288,045,490.19	$514,802,499.57	$456,674,742.35
Other Expenses Total	**$116,566,671.82**	**$97,209,777.44**	**$839,645,782.42**	**$742,951,618.86**	**$1,307,809,457.82**	**$1,141,900,042.24**

Operation & Maintenance Expenses Total	**$796,961,229.88**	**$461,691,826.66**	**$4,562,888,466.02**	**$3,012,782,396.88**	**$6,432,148,877.03**	**$4,409,366,237.53**

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